

**AGAR documentation 2020 – 2021****Explanation of Variances – pro forma**

Name of the smaller authority: Diddlebury Parish Council

County Area: Shropshire

Insert figures from Section 1 of the AGAR.

Next please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant.

- Variances of more than 15% between totals for individual boxes (except variances of less than £200)
- New for 2020/2021: variances of £100,000 or more require explanation regardless of the % variation year on year.
- A breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates and levies value (Box 2)

	2019/2020	2020/2021	Variance	Variance%	Explanation required?
1. Balance b/fwd	£13,072	£9544	- £3528		£13,072 inc. funding of £3780 for a mobile speed indicator
2. Precept	£5,552	£6,952	+ £1400	+ 25%	£1500 claimed re SmartWater kits
3. Total other receipts	£1,687	£3,808	+ £2121	+ 125%	£2742 Neighbourhood Fund rec'd.
4. Staff costs	£2,642	£2,642	Nil	-	
5. Loan interest/ Capital repayment	Nil	Nil	Nil	-	
6. All other payments	£8,126	£6,221	- £1905	- 23%	Mobile Speed indicator purchased in 2019/2020
7. Balance c/fwd	£9,544	£11,441	+ £1,897	+ 20%	Sums c/fwd include: General reserves £2,422 Car park reserves £4,723 Neighbourhood Fund £3,030 EMO Grant £833 3 <sup>rd</sup> pty. Funds £350
8. Total Cash & Short term investments	£9,544	£11,411	+ £1,897		
9. Total fixed Assets + Long term investments	£18,156	£18,515	+ £360	+ 2%	2 salt bins & Arnold Baker book purchased.
10. Total borrowings	Nil	Nil	Nil	-	